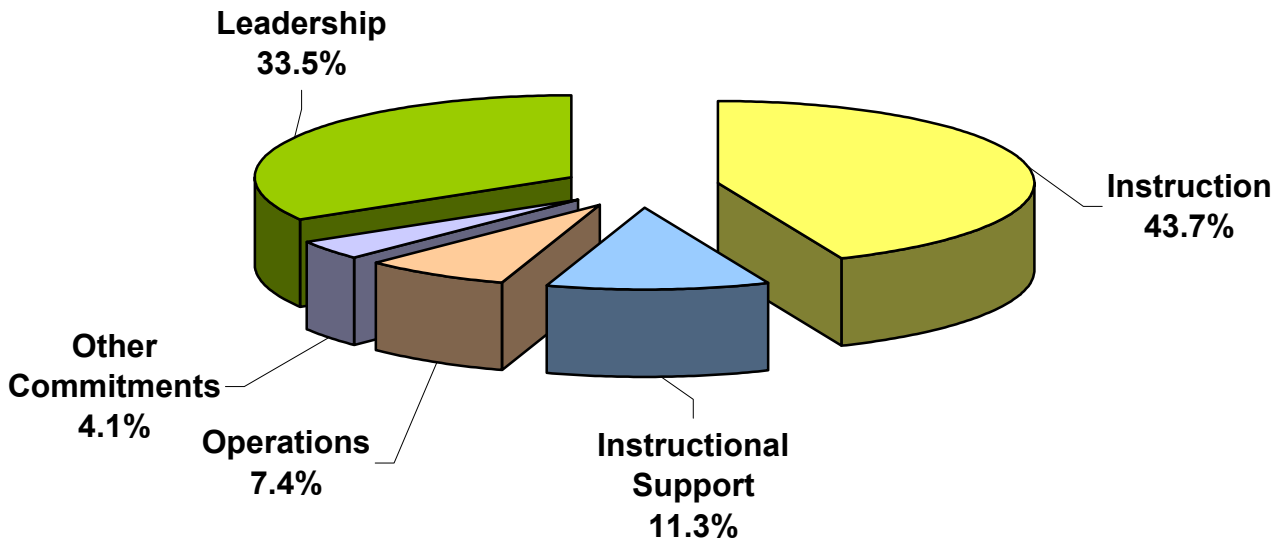
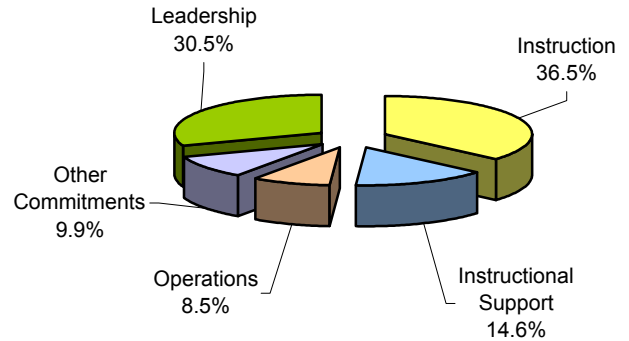


CVS Highlander

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 241	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,674,717	\$6,949	43.7%
Instructional Support	\$434,158	\$1,801	11.3%
Operations	\$283,564	\$1,177	7.4%
Other Commitments	\$158,732	\$659	4.1%
Leadership	\$1,284,280	\$5,329	33.5%
Total District Expenditures	\$3,835,451	\$15,915	100.0%